

Education for Life Scrutiny Committee Forward Work Programme

Education for Life Scrutiny Committee Forward Work Programme May 2016 to April 2017			
Meeting Date: 8 November 2016			
Subject	Purpose	Key Issues	Witnesses
Library Standards – (P2)	An update on performance assessed against the Welsh Government Library Standards and comparison on an All Wales basis.	<p>To note performance for 2015-2016 in working towards achieving the 5th Framework of Welsh Government Public Library Standards, 2014-2017.</p> <p>Note the Welsh Government's Public Library Standard Reference Group assessment of this performance.</p> <p>Seek Scrutiny Committee's endorsement of the Welsh Government Public Library Standards Annual Report 2015-2016.</p>	
SIP (Mid-Year Review) – (P2)	To review performance against the 8 identified priority themes for 2016/17.	Scrutiny Committee to consider the progress made in meeting the actions set out in the SIP and agree or challenge the judgement of the progress with the improvement objective.	
Welsh Medium Education in Caerphilly Basin	Member Request	Members are asked to consider the current and projected provision in relation to Welsh medium education in the Caerphilly Basin and any consequential impact upon English medium provision.	

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Islwyn High School Site Visit Report	To update Members of the Site visit carried out	Members to consider the issues raised at the site visit on 16 September, namely : <ul style="list-style-type: none">• safety issues surrounding car parking and traffic management;• the size of the site and recreation and physical education (PE) space; and• perceived lack of classroom space.	
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Meeting Date: 10 January 2017			
Subject	Purpose	Key Issues	Witnesses
Youth Forum Presentation – (P2)	The Youth Forum will present their priorities following their conference. They will explain how they think Members can give support.		
Attendance & Exclusions – (P2)	To update Members on the most recent statistical releases and outline the current position in comparative terms.		Invite Headteacher from a school who has developed a successful strategy here.
Welsh in Education Strategic Plan	The report will give a summary of the analysis of the data and action plan 2017-20 to allow Scrutiny Committee to review the submission made to Welsh Government.	Members to consider the WESP submission to Welsh Government which outlines CCBC's strategy and vision for the 2017-2020 period.	
Flying Start programme plan	The report will give a summary of the analysis of the data and action plan 2017-20, prior to submission to Welsh Government and subsequent publication.		

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Meeting Date: 27 February 2017			
Subject	Purpose	Key Issues	Witnesses
Education Capital - (P1)	Consider recommendations for the allocation of resources for the 2017/18 financial year. To be considered by Cabinet.	Members to consider the school bids and recommendations for the allocation of funds against the different component parts of the 2017-18 Education capital programme. Report due to be considered by Cabinet on 29 March 2017 to make determination on the programme.	
Pupil Attainment (KS4 & 5) - (P1)	To outline the LA's performance in all key indicators at KS4 and 5 from 2016.		Invite Secondary phase Head teacher.
Proposed Admission Arrangements - (P2)	Committee to consider proposed changes to the Council's admission arrangements for the 2018/19 academic year. To be agreed by Cabinet.	Members invited to offer comments on the proposed admission arrangements for the 2018/19 academic year as part of the annual consultative process. Report due to be considered by Cabinet on 29 March 2017 to make final determination on the arrangements.	

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Budget Monitoring – (Information P3)	An update on financial performance 2016/17 to reflect spend to end December 2016.		
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Meeting Date: 4 April 2017			
Subject	Purpose	Key Issues	Witnesses
School Categorisation – (P1)	To outline the rationale of School Categorisation and will give a confirmed analysis of the profile for January 2017.		
EAS Business Plan (Information P3)	To update Members on the progress within the EAS Business Plan.		
WESP (Welsh in Education Strategic Plan) – (Information P3)	To receive updated WESP, as agreed by Welsh Government.	To consider WESP update following Welsh Government's comments on the draft submission.	

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Meeting Date: 7 June 2017 – Performance Management			
Subject	Purpose	Key Issues	Witnesses
SIP Review and New Year Priorities & Improvement Objectives – (P2)	To review 2016/17 and agree 2017/18 main SIP themes/priorities.		

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Meeting Date: 11th July 2017			
Subject	Purpose	Key Issues	Witnesses
Education Safeguarding Update – (P2)	To update Members on the most recent developments and to report relevant data.		
Budget Monitoring – (Info P3)	To consider 1 st budget monitoring report for 2017/18 and consider likely outturn for 2016/17.		

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Meeting Date: to be confirmed			
Subject	Purpose	Key Issues	Witnesses
Medium Term Financial Plan (MTFP) – (P1)	To consider proposals for 2017/18 budget strategy.		
MTFP (Service Issues) Requiring Policy Changes – (P1)	2017/18 budget strategy proposals requiring changes to Council policy. To be agreed by Cabinet or Council as appropriate.		
Outcomes of School Organisation Proposals – (P2)	To consider outcomes of specific school organisation proposals and/or comment on consultation documents, as appropriate.		
Service Strategies & Policy Developments - (P2)	To advise on new strategies and consult upon proposed new or amended policies which would be determined in due course by Cabinet or Council, as appropriate.		
21 st Century Schools - Updates – (P3)	Receive periodic updates, as appropriate to consider key milestones.		

(Key P1,2,3 – Priority 1,2 or 3)